

Alien Family Housing Camp, Fort Bliss (by population and duration)

Population	Duration									
	90 days	120 days	150 days	180 days	210 days	240 days	270 days	300 days	330 days	360 days
	500 UAC	\$46,333,120.20	\$49,777,727.38	\$53,222,334.55	\$56,666,941.73	\$60,111,548.90	\$63,556,156.08	\$67,000,763.26	\$70,445,370.43	\$73,889,977.61
	1,000 UAC	\$56,666,941.73	\$63,556,156.08	\$70,445,370.43	\$77,334,584.78	\$84,223,799.13	\$91,113,013.49	\$98,002,227.84	\$104,891,442.19	\$111,780,656.54
	1,500 UAC	\$67,000,763.26	\$77,334,584.78	\$87,668,406.31	\$98,002,227.84	\$108,336,049.36	\$118,669,870.89	\$129,003,692.42	\$139,337,513.94	\$149,671,335.47
	2,000 UAC	\$77,334,584.78	\$91,113,013.49	\$104,891,442.19	\$118,669,870.89	\$132,448,299.59	\$146,226,728.30	\$160,005,157.00	\$173,783,585.70	\$187,562,014.40
	2,500 UAC	\$87,668,406.31	\$104,891,442.19	\$122,114,478.07	\$139,337,513.94	\$156,560,549.82	\$173,783,585.70	\$191,006,621.58	\$208,229,657.46	\$225,452,693.33
	3,000 UAC	\$98,002,227.84	\$118,669,870.89	\$139,337,513.94	\$160,005,157.00	\$180,672,800.05	\$201,340,443.11	\$222,008,086.16	\$242,675,729.21	\$263,343,372.27
	3,500 UAC	\$108,336,049.36	\$132,448,299.59	\$156,560,549.82	\$180,672,800.05	\$204,785,050.28	\$228,897,300.51	\$253,009,550.74	\$277,121,800.97	\$301,234,051.20
	4,000 UAC	\$118,669,870.89	\$146,226,728.30	\$173,783,585.70	\$201,340,443.11	\$228,897,300.51	\$256,454,157.92	\$284,011,015.32	\$311,567,872.73	\$339,124,730.13
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ASSUMPTIONS:

Contractor ROM accurate to plus or minus 30%

Pricing based upon site prep, mobilization of assets, assembly of leased commercial, off-the-shelf, humanitarian relief commodities, operation/maintenance/repair of assets, dis-assembly of assets, demot

Operation of camp includes stand-alone utilities, dining service, refuse (trash) removal, custodial services, grounds maintenance dust mitigation, pest management, laundry service, barber service, clothing

Contract arranged so Gov't only pays for contractors costs ("cost-plus" contract) Accounts for use of Davis-Bacon wages, as applicable, in El Paso County, Texas

Utility connections may not be available for the duration of camp operations

Medical Facilities are facilities only and no equipments

decontamination, site clean-up and restoration  
, linens, pillows, blankets, hygiene kits, etc